

Governor's Office of Economic Development FY17 Budget Setting

EXECUTIVE MANAGEMENT

MOTION BY: Haverly/Jensen

OFFICE OF ECONOMIC DEVELOPMENT

February 23, 2016

Budget Unit:

01051

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)					-
Prior Year Transfers In (Out)					-
Original FY16 G-Bill Appropriation	40.6	2,499,614	11,688,772	34,177,277	48,365,663
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		24,872	700	5,920	31,492
Market Adjustments		28,860	9,533	10,657	49,050
Movement toward Market Value		31,981	2,233	880	35,094
FY16 G-Bill With Pool Distributions	40.6	2,585,327	11,701,238	34,194,734	48,481,299
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 40.6	2,585,327	11,701,238	34,194,734	48,481,299
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	40.6	2,585,327	11,701,238	34,194,734	48,481,299
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	40.6	2,585,327	11,701,238	34,194,734	48,481,299
General Appropriations Bill Line Items	-	-		-	-
1. Reduction in federal authority			(2,235,621)		(2,235,621)
2					-
3					-
General Appropriations Bill Subtotal	40.6	2,585,327	9,465,617	34,194,734	46,245,678
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	40.6	2,585,327	9,465,617	34,194,734	46,245,678

EXECUTIVE MANAGEMENT

MOTION BY: Haverly/Jensen

OFFICE OF RESEARCH COMMERCE

March 9, 2016

Budget Unit:

01052

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	2.0	3,863,529	-	500,000	4,363,529
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		3,133	-	-	3,133
Movement toward Market Value		3,472	-	-	3,472
FY16 G-Bill With Pool Distributions	2.0	3,870,134	-	500,000	4,370,134
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 2.0	3,870,134	-	500,000	4,370,134
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	2.0	3,870,134	-	500,000	4,370,134
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	2.0	3,870,134	-	500,000	4,370,134
General Appropriations Bill Line Items	-		-	-	-
1. Proof of Concept		250,000			250,000
2					-
General Appropriations Bill Subtotal	2.0	4,120,134	-	500,000	4,620,134
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	2.0	4,120,134	-	500,000	4,620,134

EXECUTIVE MANAGEMENT

MOTION BY: Tidemann / Dryden

SD HOUSING DEVELOPMENT AUTHORITY

March 10, 2016

Budget Unit:

01053

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	65.0	-	2,134,887	10,076,900	12,211,787
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	23,942	50,726	74,668
Movement toward Market Value		-	5,613	4,206	9,819
FY16 G-Bill With Pool Distributions	65.0	-	2,164,442	10,131,832	12,296,274
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 65.0	-	2,164,442	10,131,832	12,296,274
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	65.0	-	2,164,442	10,131,832	12,296,274
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	65.0	-	2,164,442	10,131,832	12,296,274
General Appropriations Bill Line Items	-	-	-		-
1. Governor's Home Program				696,794	696,794
2					-
General Appropriations Bill Subtotal	65.0	-	2,164,442	10,828,626	12,993,068
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	65.0	-	2,164,442	10,828,626	12,993,068

EXECUTIVE MANAGEMENT

SCIENCE & TECHNOLOGY AUTHORITY (STA)

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

01054

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	33.0	-	-	9,165,386	9,165,386
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	57,361	57,361
Movement toward Market Value		-	-	4,755	4,755
FY16 G-Bill With Pool Distributions	33.0	-	-	9,227,502	9,227,502
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ 33.0	-	-	9,227,502	9,227,502
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	33.0	-	-	9,227,502	9,227,502
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	33.0	-	-	9,227,502	9,227,502
General Appropriations Bill Line Items		-	-		-
1. Decrease One-Time Ross Shaft Rehabilitation	(32.3)			(6,749,436)	(6,749,436)
2					-
General Appropriations Bill Subtotal	0.7	-	-	2,478,066	2,478,066
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	0.7	-	-	2,478,066	2,478,066

EXECUTIVE MANAGEMENT

SD ENERGY INFRASTRUCTURE AUTHORITY

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

01055

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	-	-	-	58,972	58,972
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	479	479
Movement toward Market Value		-	-	38	38
FY16 G-Bill With Pool Distributions	-	-	-	59,489	59,489
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ -	-	-	59,489	59,489
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	59,489	59,489
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	59,489	59,489
General Appropriations Bill Line Items	-	-	-	-	-
1. Repealed in 2015				(59,489)	(59,489)
2					-
General Appropriations Bill Subtotal	-	-	-	-	-
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	-	-

EXECUTIVE MANAGEMENT

SD ELLSWORTH DEVELOPMENT AUTHORITY

MOTION BY: Tidemann / Dryden

March 10, 2016

Budget Unit:

01056

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation	-	-	-	594,180	594,180
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	594,180	594,180
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ -	-	-	594,180	594,180
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	594,180	594,180
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	594,180	594,180
General Appropriations Bill Line Items	-	-	-		-
1. Increase for contractual services and supplies				17,240	17,240
2					-
General Appropriations Bill Subtotal	-	-	-	611,420	611,420
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	611,420	611,420

EXECUTIVE MANAGEMENT

MOTION BY: Tidemann / Dryden

REDI Grants - Info

March 10, 2016

Budget Unit:

010571

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation		-	-	500,000	500,000
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	500,000	500,000
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	500,000	500,000
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	500,000	500,000
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	500,000	500,000
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	-	-	-	500,000	500,000
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	500,000	500,000

EXECUTIVE MANAGEMENT

MOTION BY: Tidemann / Dryden

Local Infrastructure Improvement - Info

March 10, 2016

Budget Unit:

010572

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation		-	-	2,500,000	2,500,000
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	2,500,000	2,500,000
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	2,500,000	2,500,000
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	2,500,000	2,500,000
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	2,500,000	2,500,000
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	-	-	-	2,500,000	2,500,000
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	2,500,000	2,500,000

EXECUTIVE MANAGEMENT

MOTION BY: Tidemann / Dryden

Economic Development Partnership

March 10, 2016

Budget Unit:

010573

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation		-	-	1,500,000	1,500,000
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	1,500,000	1,500,000
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	1,500,000	1,500,000
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	1,500,000	1,500,000
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	1,500,000	1,500,000
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	-	-	-	1,500,000	1,500,000
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	1,500,000	1,500,000

EXECUTIVE MANAGEMENT

MOTION BY: Tidemann / Dryden

SD HOUSING OPPORTUNITY - INFO

March 10, 2016

Budget Unit:

010574

	FTE	General Funds	Federal Funds	Other Funds	Total Funds
Prior Year Items					-
Prior Year Reversion					-
Prior Year Amend GBill Increase (Decrease)			na	na	-
Prior Year Transfers In (Out)			na	na	-
Original FY16 G-Bill Appropriation		-	-	2,500,000	2,500,000
Captive Insurance Distribution		-	-	-	-
Bureau Billings Distribution		-	-	-	-
Market Adjustments		-	-	-	-
Movement toward Market Value		-	-	-	-
FY16 G-Bill With Pool Distributions	-	-	-	2,500,000	2,500,000
Base Transfers and Board Actions		-	-	-	-
FY16 Revised Budget and FY17 Base	GZ	-	-	2,500,000	2,500,000
One-Time Supplementals to FY16 in SB48					-
One-Time Recisions from FY16 in SB48					-
Beginning FY17 Base	-	-	-	2,500,000	2,500,000
Inflationary Adjustments		-	-	-	-
Maintenance of Current Operations	-	-	-	2,500,000	2,500,000
General Appropriations Bill Line Items	-	-	-	-	-
1					-
2					-
General Appropriations Bill Subtotal	-	-	-	2,500,000	2,500,000
Special Appropriations Subtotal		-	-	-	-
Total All Appropriations	-	-	-	2,500,000	2,500,000